

WEST JAVA PARAGLIDING FESTIVAL 2020

25-27 September 2020

Kampung Toga, Sumedang, West Java

NO.	DETAIL	PAX	UNIT	RUPIAH	TOTAL RUPIAH	GRAND TOTAL
BELANJA BAHAN						45,000,000
1	Online Registration	1	1	5,000,000	5,000,000	
2	Kaos & Nomor Peserta, Panitia	200	100,000	20,000,000	20,000,000	
3	Spanduk, Backdrop, Umbul2	100	100,000	10,000,000	10,000,000	
4	Prize Tag & Medali	1	10,000,000	10,000,000	10,000,000	
HONOR PANITYA						45,000,000
1	Ketua	1	3	750,000	2,250,000	
2	Sekretaris	1	3	750,000	2,250,000	
3	Bendahara	1	3	750,000	2,250,000	
4	Koordinator Bidang	7	3	750,000	15,750,000	
5	Panitia Pelaksana Lapangan	10	3	750,000	22,500,000	
		20				
HONOR PERANGKAT LOMBA (NTO)						112,500,000
1	Technical Delegate	1	3	750,000	2,250,000	
2	National Jury	3	3	750,000	6,750,000	
3	Meet Director	1	3	750,000	2,250,000	
4	Safety Director	1	3	750,000	2,250,000	
5	Safety Officer	2	3	750,000	4,500,000	
6	Launch Director	1	3	750,000	2,250,000	
7	Launch Officer	2	3	750,000	4,500,000	
8	Chief Judge	1	3	750,000	2,250,000	
9	Event Judge	1	3	750,000	2,250,000	
10	Target Judge	4	3	750,000	9,000,000	
11	Strike Judge	4	3	750,000	9,000,000	
12	Scoring Director	1	3	750,000	2,250,000	
13	Scoring Officer	2	3	750,000	4,500,000	
14	Scoring Video	2	3	750,000	4,500,000	
15	Wind Dummy Pilot	2	3	750,000	4,500,000	
16	SAR	4	3	750,000	9,000,000	
17	Medis	8	3	750,000	18,000,000	
18	Security Area	10	3	750,000	22,500,000	
		50				
TIKET JURY, JUDGES (LOKAL)						24,000,000
1	Yogya - Jakarta (PP)	4	1	2,000,000	8,000,000	
2	Manado - Jakarta (PP)	2	1	4,000,000	8,000,000	
3	Malang - Jakarta (PP)	4	1	2,000,000	8,000,000	
		10				
TRANSPORTASI PANITYA, JURY & JUDGES (LOKAL)						36,000,000
1	Transportasi Lokal	60	3	200,000	36,000,000	
		60				
AKOMODASI (JUMLAH KAMAR)						52,500,000
1	Panitia Pelaksana	10	3	500,000	15,000,000	
2	Perangkat Lomba	25	3	500,000	37,500,000	

NO.	DETAIL	PAX	UNIT	RUPIAH	TOTAL RUPIAH	GRAND TOTAL
KONSUMSI						36,000,000
1	Makan Siang Panitia, Wasit	70	3	50,000	10,500,000	
2	Makan Siang Peserta	100	3	50,000	15,000,000	
3	Makan Malam Panitia, Wasit	70	3	50,000	10,500,000	
SEWA-SEWA						46,500,000
1	Sewa Ruang Rapat (Briefing)	1	3	500,000	1,500,000	
2	Sewa Sound System	2	3	1,000,000	6,000,000	
3	Sewa Ambulance	2	3	2,000,000	12,000,000	
4	Sewa Minibus	8	3	500,000	12,000,000	
5	Sewa Scoring System	1	3	5,000,000	15,000,000	
HADIAH						24,000,000
1	Juara I Pa, Acc Festival	1	1	3,000,000	3,000,000	
2	Juara II Pa, Acc Festival	1	1	2,000,000	2,000,000	
3	Juara III Pa, Acc Festival	1	1	1,000,000	1,000,000	
4	Juara I Pi, Acc Festival	1	1	3,000,000	3,000,000	
5	Juara II Pi, Acc Festival	1	1	2,000,000	2,000,000	
6	Juara III Pi, Acc Festival	1	1	1,000,000	1,000,000	
7	Juara I Team, Acc Festival	1	1	3,000,000	3,000,000	
8	Juara II Team, Acc Festival	1	1	2,000,000	2,000,000	
9	Juara III Team, Acc Festival	1	1	1,000,000	1,000,000	
10	Juara I Carnaval	1	1	3,000,000	3,000,000	
11	Juara II Carnaval	1	1	2,000,000	2,000,000	
12	Juara III Carnaval	1	1	1,000,000	1,000,000	
					TOTAL	421,500,000